

Notification of Amendment to Projected Business Results

In light of our current business trend, we have amended as below our individual and consolidated projected business results for the fiscal year September, 2013 (October 1, 2012 through September 30, 2013), which we originally announced on April 26, 2013.

Amendment to consolidated projected business results

Fiscal year September, 2013 (October 1, 2012 through September 30, 2013)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
	(million yen)	(million yen)	(million yen)	(million yen)	(yen)
Previous projection (A)	38,521	4,488	4,406	2,210	6,179.19
Amended projection (B)	37,834	3,496	3,396	1,270	3,550.94
Amount of increase/decrease (B-A)	-687	-992	-1,010	-940	—
Rate of increase/decrease (%)	-1.8%	-22.1%	-22.9%	-42.5%	—
(Ref.) Results for previous term (fiscal year September 2012)	35,202	5,174	5,091	2,207	6,171.70

(Note) The effect of the stock split conducted on April 1, 2013 is reflected in the net income per share

Amendment to individual projected business results

Fiscal year September, 2013 (October 1, 2012 through September 30, 2013)

	Net sales	Ordinary income	Net income	Net income per share
	(million yen)	(million yen)	(million yen)	(yen)
Previous projection (A)	22,017	4,125	2,506	7,006.81
Amended projection (B)	21,187	3,496	1,910	5,340.39
Amount of increase/decrease (B-A)	-830	-629	-596	—
Rate of increase/decrease (%)	-3.8%	-15.2%	-23.8%	—
(Ref.) Results for previous term (fiscal year September 2012)	20,752	3,751	2,244	6,276.86

(Note) The effect of the stock split conducted on April 1, 2013 is reflected in the net income per share

Reason for amendment

The change in expected net sales is mainly due to project delays. Changes in projected operating income and ordinary income are due to increased prior investment such as recruitment of human resources and establishment of new offices, as well as valuation losses on foreign currency in our China business brought about by a weaker yen (foreign currency translation adjustment has increased). Net income is expected to fall below the previous term due to extraordinary loss from marketable securities. Based on these factors, we have amended the projected consolidated business results for the fiscal year September 2013, which we originally announced on April 26, 2013.

There are no changes in the expected dividend.

(Note) The above projections are based on information that is currently available. The actual business results may not follow the projected numbers due to various factors.